

## ***EDUCATIONAL AND GENERAL FUND REVENUES BY SOURCE - CASH BASIS***

Source	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10 (Projected)
Student Fees	\$8,410,658	\$9,495,026	\$11,086,937	\$11,941,589	\$12,834,722	\$13,837,903	\$19,071,179	\$20,463,600	\$20,469,075
State Appropriation	\$21,656,906	\$19,894,330	\$19,461,715	\$19,843,160	\$21,316,941	\$23,505,969	\$24,594,505	\$24,328,567	\$23,420,499
Federal Appropriation									\$1,850,469
Grants, Contracts, & Reimbursements	\$245,000	\$576,861	\$589,788	\$616,115	\$765,793	\$671,177	\$889,917	\$871,252	\$919,900
Sales and Services	\$30,000	\$23,591	\$34,361	\$145,630	\$31,905	\$114,662	\$154,531	\$74,240	\$6,000
Other Income	\$320,842	\$305,581	\$239,813	\$34,152	\$231,503	\$282,504	\$198,778	\$1,136,130	\$1,221,715
<i>Total General Revenue</i>	<i>\$30,663,406</i>	<i>\$30,295,389</i>	<i>\$31,412,614</i>	<i>\$32,580,646</i>	<i>\$35,180,864</i>	<i>\$38,412,215</i>	<i>\$44,908,910</i>	<i>\$46,873,789</i>	<i>\$47,887,658</i>
Sponsored Research & Programs	\$3,111,000	\$4,810,038	\$5,313,822	\$4,231,982	\$5,758,673	\$5,859,851	\$5,782,938	\$5,882,499	\$7,500,000
Student Aid Income	\$5,200,000	\$5,938,681	\$6,243,440	\$6,421,112	\$5,778,410	\$8,585,823	\$14,826,960	\$14,877,474	\$15,570,000
<i>Grand Total</i>	<i>\$38,974,406</i>	<i>\$41,044,108</i>	<i>\$42,969,876</i>	<i>\$43,233,740</i>	<i>\$46,717,947</i>	<i>\$52,857,889</i>	<i>\$65,518,808</i>	<i>\$67,633,762</i>	<i>\$70,957,658</i>
Percentage Change	3.85%	5.31%	4.69%	0.61%	8.06%	13.14%	23.95%	3.23%	4.91%

Beginning in 2007-08 Student Aid Income includes OHLAP and OTAG.

Source: Vice President for Administration and Finance